

CENTRAL INTELLIGENCE AGENCY  
WASHINGTON, D.C. 20505

10 November 1976

Mr. Donald Kull  
Executive Director  
Joint Financial Management  
Improvement Program  
Suite 705  
666 - 11th Street, N. W.  
Washington, D. C. 20001

Dear Mr. Kull:

STATINTL In reply to Mr. Lynn's memorandum of 13 October 1976, I am pleased to nominate Mr. [REDACTED], a former employee of this Agency, for the Financial Management Improvement Award.

STATINTL [REDACTED] was the data processing project manager responsible for the design, development and continued evolution of our Financial Resources System. This is a computer-based budgeting and financial resources reporting system which has become an integral part of this Agency's financial management. Personnel from other government agencies who have seen this system in operation agree that it is one of the most advanced and versatile financial management systems in the Federal Government. Some of these agencies, including the Federal Bureau of Investigation, plan to develop similar systems to improve financial management within their organizations.

STATINTL The proper use of data processing technology has become essential to the responsiveness and flexibility required of financial management systems today. I am pleased that this awards program gives me the opportunity to recognize the achievements of a dedicated data processing professional. I firmly believe that [REDACTED] has earned the recognition afforded by this award and highly recommend your favorable consideration of his nomination.

Sincerely,

STATINTL

[REDACTED]  
George Bush  
Director

Enclosure



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[REDACTED]

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[REDACTED] was responsible for the CIA Financial Resources System (FRS). The FRS is the primary computer-based system used for generating management information required for the planning and control of Agency finances. The system provides automated statistical and financial information in varying detail and arrangements for all levels of management. Its outputs are an integral part of the analysis and presentation of the Program Call, OMB Budget, and Congressional Budget. During the operating year the system relates actual operations with the operating budget to produce monthly deviation and trend information. This is an invaluable planning tool for budget officers since they can now determine very accurately how much has been spent on all programs to date and whether or not corrective actions are required. The year-end build up of funds with the inevitable rush to take appropriate actions is a thing of the past. Also, programs which over-commit early in the budget year can be identified quickly for remedial action.

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[REDACTED] was responsible for the original technical design and implementation of the FRS. His responsibilities included:

- ° Planning the development of new requirements and modifications.
- ° Technical supervision of a team of analysts to accomplish the plans.
- ° Continual review and status reporting to all levels of Agency management.
- ° Training Agency budget and fiscal officers in the use of the system during budget exercises.
- ° Briefing other government agencies and departments on the CIA budget system.

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The FRS is the key to the production of the CIA budget and all supporting exercises. The Agency owes a unique debt of gratitude to [REDACTED] for his contribution to

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the improvement of the budget process. The FRS is an outstanding achievement as a financial management information system and as a creative computer data-base system.

[REDACTED] is a professional computer analyst/programmer with a detailed knowledge of Agency financial affairs. The FRS is the result--a system that has revolutionized the Agency budget process and financial reporting system.